



QSM Council Meeting Agenda

Monday, April 12, 2021 | 2:30-4:30PM

- I. Welcome
- II. January 6, 2021 Council Meeting Minutes
 - A. PDF Link: <https://lsu.box.com/s/v2jbt3itmjilrn7cnbtqwx6mvbi9w3hx>
 - B. Vote for Approval
- III. 2020-21 QSM Round 2 Grant Proposal Submissions
 - A. Proposal Submissions Data
 - B. Round 2 Recommended Proposals for Award
 - C. Vote for Approval
- IV. 2020-21 QSM Closeout Budget
 - A. 2020-21 QSM Closeout Budget

Expenses	
Description	Amount
Cain Center Administrative Fee	\$ 20,000.00
Reviewr Software	\$ 2,500.00
Telecommunications	\$ 1,250.00
QSM Grant Awards Round 1 & 2	\$ 68,012.00
LADOE Content Leaders Fixed Learning Kits Awards	\$ 27,423.00
Additional Compensation for Coordinator	\$ 3,000.00
Grant Management Software Annual License	\$ 15,000.00
Grant Management Software One-Time Implementation Fee	\$ 5,000.00
Grant Editor Lead/Coordinator Stipend	\$ 3,000.00
Grant Editor Stipends (x6 at \$3,000)	\$ 18,000.00
Grant Writing Workshop Trainer Stipends (x3 trainers at \$3,000)	\$ 9,000.00
Judge Training Content Writer Stipend	\$ 2,000.00
LSU Production of QSM Videos	\$ 5,000.00
Website Redesign/Update Stipend	\$ 2,000.00
QSM Logo with Branding Guide & Templates	\$ 1,500.00
TOTAL EXPENSES	\$ 182,685.00
Revenue	
Description	Amount
QSM State General Funds	\$ 182,685.00
TOTAL REVENUE	\$ 182,685.00
BALANCE	\$ -



- B. Closeout Budget Explanation and Discussion
- C. Vote for Approval

V. Proposed Eligibility and Application Changes

- A. Pre-Kindergarten Eligibility
- B. PK-3, 4-8, 9-12 Grade Band Levels Grouping for Application
- C. Award Funding Limit Increase

VI. 2021-22 QSM Projected Budget

- A. 2021-22 QSM Projected Budget
- B. Projected Budget Explanation and Discussion
- C. Vote for Approval

VII. Additional/New Business

- A. 2021-22 QSM Grant Proposal Applications plan are scheduled to open July 15, 2021
- B. Arrangement for Future Council Meetings

VIII. Adjournment